

Appendix 2

Requests for Release of Funding – Scheme Details

The following provides details of the three schemes for which approval to release central funding of £2.6m up to is now sought, as summarised in Table 2 of the main report.

Future Network Programme GW1-GW4 £535K

- The current network approach has limited flexibility and is dependent on multiple external suppliers, which has led to even more complexity and a disjointed and inefficient service. The current infrastructure of copper or fibre cabling is also ageing and has limitations in supporting the current workforce and ways of working.
- The Future Network Programme will deliver a modern, resilient network for all 120 existing COL buildings, 12 existing COLP buildings, 110 CCTV sites and new buildings being delivered through the Future Police Estates Programme and Markets Consolidation Programme.
- £535k is required to progress with the procurement of a new Network Support Provider to deliver the implementation and support of the future network. The breakdown between the funds will be £311K for City Fund, £208k from City Estate and £16k from CBF.
- This was part of the new bids process for 24/25 with an indicative amount of £8.3m approved. The current estimate is £9.24m excluding risk, once this gateway stage has completed a final figure for funding should be established.

St Paul's Cathedral External Re-lighting GW4 65K

- The project proposes to replace the ageing external lighting system at St Paul's Cathedral with a new innovative, sustainable and energy efficient system.
- The total estimate for the project is £2.075m
- 705k is required for gateway 4c to progress the detailed design (RIBA Stage 3 equivalent) and manage the technical complexities of working on a Grade I listed building, additional fees are required to appoint the project team. 65k will be from CIL, with the remaining 650k from S106.
- This 705k, takes the total approved budget to £1.38m

Pedestrian Priority Programme release of £2m from OSPR

- A three-year programme implementing pedestrian priority schemes across the Square Mile to enhance comfort, safety and accessibility for people walking, helping to deliver the objectives of the Transport Strategy and Climate Action Strategy.
- Phase 1 of the programme features on-street measures at six distinct locations: Old Jewry, King Street, King William Street, Cheapside (east of Bread Street), Threadneedle Street / Old Broad Street and Chancery Lane.
- This OSPR funding is required for the construction on King William Street and the continued development of the programme's other schemes, this in addition to the CAS OSPR funding of £1.58m approved last month.

11/05/2023 P&R Delegated (for RASC)